

Number of Hospitals:	213	<b>Hospitals by Ownership/Management Type</b>			<b>Patients by Race</b>	
Number of Critical Access Hospitals:	51	Church-Related	60	White	66.9%	
Number of Long-Term Acute Care Hospitals:	10	City	3	Black	21.2%	
Number of General Hospitals	170	County	3	American Indian	0.4%	
Number of Psychiatric Hospitals	11	For Profit Corporation	25	Asian	2.1%	
Number of Rehabilitation Hospitals	4	Other For Profit	0	Hawaiian/ Pacific	0.1%	
Number of Children's Specialty Care Hospitals	4	Hospital District	15	Unknown:	9.3%	
<b>Emergency Services</b>		Limited Liability Company	3	<b>Patients by Ethnicity</b>		
Comprehensive:	119	Not for Profit Corporation	92	Hispanic or Latino:	9.2%	
Basic:	63	Other Not for Profit	11	Not Hispanic or Latino	86.3%	
Stand-By:	31	Township	1	Unknown:	4.5%	
None:	0					
		<b>Trauma Care</b>				
		Adult	Pediatric			
		Level 1:	9	3		
		Level 2:	37	1		

**Facility Utilization Data by Category of Service**

CLINICAL SERVICE	Authorized CON Beds 12/31/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	20,913	18,477	15,656	885,033	3,840,143	412,298	4.8	11,650.5	55.7	63.1
0-14 Years				4,380	17,450					
15-44 Years				154,562	560,759					
45-64 Years				288,220	1,219,450					
65-74 Years				171,237	779,901					
75 Years +				266,634	1,262,583					
<b>Pediatric</b>	1,538	1,319	1,037	49,859	167,238	26,818	3.9	531.7	34.6	40.3
<b>Intensive Care</b>	3,485	3,184	2,835	144,963	695,551	7,377	4.8	1,925.8	55.3	60.5
Direct Admission				144,963	512,815					
Transfers					182,736					
<b>Obstetric/Gynecology</b>	2,742	2,509	2,189	169,959	437,490	25,305	2.7	1,267.9	46.2	50.5
Maternity				159,852	413,489					
Clean Gynecology				10,107	24,001					
<b>Neonatal</b>	883	825	741	10,947	178,148	5	16.3	488.1	55.3	59.2
<b>Long Term Care</b>	1,183	1,242	1,087	13,707	288,375	0	21.0	790.1	66.8	63.6
<b>Swing Beds</b>			266	4,000	38,023		9.5	104.2		
<b>Acute Mental Illness</b>	3,879	3,570	3,322	112,876	888,958	50	7.9	2,435.6	62.8	68.2
<b>Rehabilitation</b>	1,701	1,531	1,417	28,625	392,883	25	13.7	1,076.5	63.3	70.3
<b>Long Term Acute Care</b>	821	654	635	5,395	168,195	0	13.7	460.8	56.1	70.5
<b>Dedicated Observation</b>	416					45,146				
<b>TOTAL UTILIZATION</b>	<b>37,145</b>			<b>1,425,364</b>	<b>7,095,004</b>	<b>517,024</b>	<b>5.3</b>	<b>20,854.9</b>	<b>56.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	37.5%	19.0%	0.7%	29.8%	3.1%	9.9%	
	586,903	297,683	10,800	466,975	48,320	155,005	1,565,686
<b>Outpatients</b>	28.4%	18.3%	0.9%	41.1%	5.9%	5.3%	
	7,676,740	4,939,723	247,674	11,104,619	1,605,694	1,423,941	26,998,391

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Cost	Total Charity Care Cost
<b>Inpatient Revenue (\$ in Millions)</b>	37.8%	19.9%	1.0%	38.5%	2.8%	100.0%	545.3	1183.1
	6,747.7	3,552.6	174.6	6,869.7	497.8	17,842.4		
<b>Outpatient Revenue (\$ in Millions)</b>	21.1%	7.0%	0.8%	65.4%	5.7%	100.0%	637.8	Charity Care Cost as % of Total Net Revenue
	3,278.7	1,083.4	121.6	10,151.8	886.1	15,521.6		3.5%

**Birth Data**

Number of Total Births:	153,435
Number of Live Births:	152,239
Birthing Rooms:	23
Labor Rooms:	96
Delivery Rooms:	31
Labor-Delivery-Recovery Rooms:	604
Labor-Delivery-Recovery-Postpartum	500
C-Section Rooms:	180
CSections Performed:	45,904

**Newborn Nursery Utilization**

	Level I	Level II	Level II
Beds	3,252	1,004	601
Patient Days	273,268	81,312	63,534
Total Newborn Patient Days			<b>418,114</b>
<b>Laboratory Studies</b>			
Inpatient Studies			44,836,432
Outpatient Studies			57,833,868
Studies Performed Under Contract			6,844,626

**Organ Transplantation**

Kidney:	715
Heart:	99
Lung:	52
Heart/Lung:	0
Pancreas:	59
Liver:	237
Total:	<b>1,162</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	10	0	117	127	25,070	7,637	110,027	14,566	124,592	4.4	1.9
Dermatology	0	0	13	13	47	706	59	858	917	1.3	1.2
General	29	29	906	964	96,967	142,197	237,518	221,793	459,135	2.4	1.6
Gastroenterology	0	1	47	48	9,559	28,242	11,843	24,351	36,191	1.2	0.9
Neurology	0	0	45	45	24,580	10,052	99,337	22,445	121,781	4.0	2.2
OB/Gynecology	5	1	73	79	28,046	64,020	70,531	102,596	173,127	2.5	1.6
Oral/Maxillofacial	0	0	16	16	1,177	5,585	3,602	12,287	15,888	3.1	2.2
Ophthalmology	0	5	66	71	589	68,372	1,443	67,767	69,211	2.4	1.0
Orthopedic	0	2	137	139	90,401	100,076	252,515	185,315	437,801	2.8	1.9
Otolaryngology	0	1	55	56	7,539	56,034	21,371	79,784	101,155	2.8	1.4
Plastic Surgery	0	3	42	45	6,516	24,692	22,433	49,154	71,587	3.4	2.0
Podiatry	0	0	29	29	14,868	14,868	5,396	24,887	30,282	0.4	1.7
Thoracic	0	0	22	22	10,607	3,467	36,380	5,799	42,179	3.4	1.7
Urology	0	2	97	99	20,216	51,683	50,374	69,611	119,985	2.5	1.3
<b>Totals</b>	<b>44</b>	<b>44</b>	<b>1,665</b>	<b>1,753</b>	<b>324,824</b>	<b>577,631</b>	<b>922,827</b>	<b>881,211</b>	<b>1,803,832</b>	<b>2.8</b>	<b>1.5</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		1733		Stage 2 Recovery Stations		2421		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	11	25	397	433	90,202	395,132	86,441	370,217	456,658	1.0	0.9
<b>Laser Eye Procedures</b>	0	13	27	40	24	7,886	20	3,913	3,933	0.8	0.5
<b>Pain Management</b>	0	12	94	106	1,252	107,315	1,027	68,381	69,408	0.8	0.6
<b>Cystoscopy</b>	0	1	51	52	3,826	11,117	5,370	13,485	18,855	1.4	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	62
Operating Rooms Dedicated for Trauma Care	46
Number of Trauma Visits:	166,101
Patients Admitted from Trauma	35,014
Number of Emergency(ER) Stations:	3,253
Persons Treated by Emergency Services:	5,074,546
Patients Admitted from Emergency:	833,759
Total ED Visits (Emergency+Trauma):	5,240,647

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	281
Cath Labs used for Angiography procedures	90
Dedicated Diagnostic Catheterization Lab	7
Dedicated Interventional Catheterization Labs	7
Dedicated EP Catheterization Labs	41

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	167,514
Diagnostic Catheterizations (0-14)	490
Diagnostic Catheterizations (15+)	95,171
Interventional Catheterizations (0-14):	489
Interventional Catheterization (15+)	41,503
EP Catheterizations (15+)	30,341

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	34
Total Patient Visits in Free-Standing Centers:	58,579
Total Hospital Admissions from Centers	2,295

**Outpatient Service Data**

Total Outpatient Visits	31,286,087
Outpatient Visits at the Hospital/ Campus:	24,155,171
Outpatient Visits Offsite/off campus	7,130,916

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	13,480
Pediatric (0 - 14 Years):	799
Adult (15 Years and Older):	12,681
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	6,577

**Diagnostic/Interventional Equipment**

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	1738	9	2,125,308	4,150,161	Lithotripsy	87	413	5,676
Nuclear Medicine	400	41	130,103	351,116	Linear Accelerator	110	6	432,650
Mammography	448	18	3,250	1,339,474	Image Guided Rad Therapy	0	0	179,143
Ultrasound	1060	310	429,461	1,542,440	Intensity Modulated Rad Therap	0	0	150,173
Diagnostic Angiography	218	6	64,229	58,824	High Dose Brachytherapy	38	7	6,082
Interventional Angiography			80,042	71,879	Proton Beam Therapy	1	0	15,761
Positron Emission Tomography (PET)	31	54	13,000	51,312	Gamma Knife	4	0	1,698
Computerized Axial Tomography (CAT)	418	16	694,370	1,742,186	Cyber knife	1	5	2,456
Magnetic Resonance Imaging	272	67	164,519	582,941				